MID YEAR REVIEW - 11TH OCTOBER 2004

Works in bold indicate that the order has been placed. Shaded Job Number & Commision Number indicate the project is complete

| Design     | period |  |
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| <br>Design | period |  |

Feasibility / Contract administration / General advice

|   | T  | Apr May June July Aug Sept Oct Nov Dec Jan 05 Feb Mar |                       |           |               |              |            |            |           |            |               |              |                  | <del></del>                                       |  |
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|   |  | Apr   | May                   | june      | July          | Aug          | Sept       | Oct        | NOV       | Dec        | <i>Jan 05</i> | Feb          | Mar              | -   |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  |   |  |
| Location  | Project Title                              |   | .   .   .   .   .   . |           |               |              |            |            |           |            |               | _            |                  | Commont   |  |
| Location  | Froject Title                              | 5 12 19 26  | 3 10 17 24 3          | 7 14 21 2 | 28 5 12 19 26 | 2 9 16 23 30 | 6 13 20 27 | 4 11 18 25 | 1 8 15 22 | 29 6 13 20 | 27 3 10 1.    | 7 24 31 7 14 | 21 28 7 14 21 28 | Comment   |  |
| CAPITAL PROGRAMME                                 |  |   |                       |           |               |              |            |            |           |            |               |              |                  |   |  |
| St. Aldates Chambers                              | DDA Works 2002/03 - various                |   |                       |           |               |              |            |            |           |            |               |              |                  | Complete  |  |
| Town Hall   | DDA - Council Chamber Access               |   |                       |           |               |              |            |            |           |            |               |              |                  | Delayed due to Office                             |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | Accomm works                                      |  |
| Town Hall   | DDA - Main Entrance Auto Doors             |   |                       |           |               |              |            |            |           |            |               |              |                  | Delayed due to Office                             |  |
| Town Hell   | DDA Office Consults                        |   |                       |           |               |              |            |            |           |            |               |              |                  | Accomm works                                      |  |
| Town Hall   | DDA - Office Security                      |   |                       |           |               |              |            |            |           |            |               |              |                  | Work dependant on office                          |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | accom strategy and Town Hall development          |  |
| Town Hall   | DDA Works 2001/02 - various                |   |                       |           |               |              |            |            |           |            |               |              |                  | Delayed due to Office                             |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | Accomm works                                      |  |
| Town Hall   | DDA Works 2002/03 - various                |   |                       |           |               |              |            |            |           |            |               |              |                  | Delayed due to Office                             |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | Accomm works                                      |  |
| Town Hall   | Judge / Jury Room Heating                  |   |                       |           |               |              |            |            |           |            |               |              |                  | Ordered - awaiting date for                       |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | access (delayed due to local                      |  |
| Town Hall   | Doof Donoire                               |   |                       |           |               |              |            |            |           |            |               |              |                  | plan enquiry)                                     |  |
| Town Hall   | Roof Repairs                               |   |                       |           |               |              |            |            |           |            |               |              |                  | Ordered 2003/04 - Work                            |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | complete but invoicing issues to be resolved.     |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | Phase 2 for Sept                                  |  |
| Wolvercote Cemetery                               | Chapel Waiting Room                        |   |                       |           |               |              |            |            |           |            |               |              |                  | Project cancelled                                 |  |
| Wolvercote Cemetery Chapel                        | Masonry Repairs                            |   |                       |           |               |              |            |            |           |            |               |              |                  | ,   |  |
| Wolvercote Cemetery Chapel                        | Waiting Room                               |   |                       |           |               |              |            |            |           |            |               |              |                  | Project cancelled                                 |  |
| Town Hall   | Council Corridor Lighting Improvements     |   |                       |           |               |              |            |            |           |            |               |              |                  |   |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | Ordered 2003/04 - awaiting                        |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | completion of work ans                            |  |
| Town Hall   | DDA - Signs                                |   |                       |           |               |              |            |            |           |            |               |              |                  | snagging rectification Ordered - installation due |  |
| Town Hall   | DDA - Siglis                               |   |                       |           |               |              |            |            |           |            |               |              |                  | Nov.  |  |
| Town Hall   | Development Ph. 1 (Court Area)             |   |                       |           |               |              |            |            |           |            |               |              |                  | Design work only in 04/05                         |  |
| Town Hall   | Development Ph. 1 (Print room Area)        |   |                       |           |               |              |            |            |           |            |               |              |                  | Design work only in 04/05                         |  |
| Town Hall   | Print Area Refurbishment                   |   |                       |           |               |              |            |            |           |            |               |              |                  | Budget vired to Town Hall                         |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | development                                       |  |
| Alexandra Courts Pavilion                         | DDA Works 2004/05 - Disabled toilet        |   |                       |           |               |              |            |            |           |            |               |              |                  |   |  |
| Allexandra Courts Pavilion                        | DDA Works Various - 2004/05                | -   |                       |           |               |              |            |            |           |            |               |              |                  |   |  |
| Allotments - Cowmead                              | Toilet                                     |   |                       |           |               |              |            |            |           |            |               |              |                  |   |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | Additional funding required. Also dependant on    |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | confirmation of policy                            |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | regarding work in allotments                      |  |
| Banbury Road North Pavilion                       | DDA Works 2004/05 - Disabled Changing      |   |                       |           |               |              |            |            |           |            |               |              |                  |   |  |
|   | Facilities                                 |   |                       |           |               |              |            |            |           |            |               |              |                  | Delayed pending decision                          |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | on lease with club                                |  |
| Banbury Road North Pavilion                       | DDA Works Various - 2004/05                |   |                       |           |               |              |            |            |           |            |               |              |                  | <u> </u>  |  |
| Barton Centre Blackbird Leys Adventure Playground | DDA Works 2004/05                          |   | 1                     |           |               |              |            |            |           |            |               |              |                  | Ordered   |  |
| Blackbird Leys Adventure Playground               | DDA Works 2001/02 - Various                |   |                       |           |               |              |            |            |           |            |               |              |                  | Complete  |  |
| Blackbird Leys Adventure Playground               | I DDA Works Various - 2004/05              |   |                       |           |               |              |            |            | 1         |            |               |              |                  | Complete  |  |
| Diagnosia Loyo Adventure Flayground               | 2007/00                                    |   |                       |           |               |              |            |            |           |            |               |              |                  | Complete  |  |
| Blackbird Leys Leisure Centre                     | DDA Works 2002/03 - various                |   |                       |           |               |              |            |            |           |            |               |              |                  |   |  |
| Blackbird Leys Pool                               | DDA - Disabled Persons Changing Facilities |   |                       |           |               |              |            |            |           |            |               |              |                  | Awaiting confirmation to                          |  |
|   |  |   |                       |           |               |              |            |            |           |            |               |              |                  | proceed from Leisure                              |  |
| Blackbird Leys Pool                               | DDA - Main Entrance Auto Doors             |   |                       |           |               |              |            |            |           |            |               |              |                  | Awaiting confirmation to                          |  |
|   |  |   |                       |           |               | 1            |            |            |           |            |               |              |                  | proceed from Leisure                              |  |

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Feasibility / Contract administration / General advice

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|                                     |   | Apr        | May           | June       | July      | Aug         | Sept      | Oct         | <u>f</u> . | Nov          | Dec        | Jan 05 Feb Mar                | <del>, ,  </del>                                 |
|                                     |   |            |               |            |           |             |           |             |            |              |            |                               |  |
|                                     |   |            |               |            |           |             |           |             |            |              |            |                               |  |
| Location                            | Project Title                                   | 5 12 19 26 | 3 10 17 24 31 | 7 14 21 28 | 5 12 19 2 | 6 2 9 16 2. | 3 30 6 13 | 20 27 4     | 11 18 25   | 1 8 15 22 29 | 6 13 20 27 | 3 10 17 24 31 7 14 21 28 7 14 | 21 28 Comment                                    |
| Blackbird Leys Pool                 | DDA Works 2004/05 - Stair lift                  |            |               |            |           |             |           |             |            |              |            |                               | Awaiting confirmation to                         |
|                                     |   |            |               |            |           |             |           |             |            |              |            |                               | proceed from Leisure                             |
| Blackbird Leys Pool                 | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Awaiting confirmation to                         |
| Blackbird Leys Pre-school           | DDA Works                                       |            |               |            |           |             |           |             |            |              |            |                               | proceed from Leisure                             |
|                                     | DDA Works DDA - Main Entrance Auto Doors        |            |               |            |           |             |           |             |            |              |            |                               | Complete   |
| Cash Office                         | DDA - Main Entrance Auto Doors                  |            |               |            |           |             |           |             |            |              |            |                               | Ph.1 complete. Ph.2 for Oct / Nov                |
| Court Place Farm Recreation Ground  | DDA Works 2004/05 - Disabled Changing           |            |               |            |           |             |           |             |            |              |            |                               | 71404  |
| Pavilion                            | Facilities                                      |            |               |            |           |             |           |             |            |              |            |                               |  |
|                                     | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               |  |
| Pavilion                            |   |            |               |            |           |             |           |             |            |              |            |                               | Ordered  |
| Court Place Farm Stadium ~ OCFC     | DDA Works 2004/05 - Disabled Changing           |            |               |            |           |             |           |             |            |              |            |                               |  |
| Occurs Blace Forms Of diams 0050    | Facilities                                      |            |               |            |           |             |           |             |            |              |            |                               | No works required                                |
| Court Place Farm Stadium ~ OCFC     | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Ordorod  |
| Covered Market                      | Internal refurbishment                          |            |               |            |           |             |           |             |            |              |            |                               | Ordered Phase 1 complete. Main                   |
| Covered Market                      | internal returbishment                          |            |               |            |           |             |           |             |            |              |            |                               | works ordered                                    |
| Covered Market                      | Internal refurbishment                          |            |               |            |           |             |           |             |            |              |            |                               | Ordered  |
|                                     | DDA Works 2004/05 - Reception                   |            |               |            |           |             |           |             |            |              |            |                               | Ordered  |
|                                     | DDA Works 2004/05 - Reception                   |            |               |            |           |             |           |             |            |              |            |                               | Ordered  |
|                                     | DDA - Various 02/03                             |            |               |            |           |             |           |             |            |              |            |                               | Complete   |
|                                     | DDA Works 2004/05 - Disabled Changing           |            |               | 0000000    |           |             | 10000     |             |            |              |            |                               | Building burnt out - Work not                    |
|                                     | Facilities                                      |            |               |            |           |             |           |             |            |              |            |                               | required   |
| Croft Road Pavilion                 | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Building burnt out - Work not                    |
|                                     |   |            |               |            |           |             |           |             |            |              |            |                               | required   |
|                                     | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Complete   |
| Cutteslowe Park - Upper Pavilion    | DDA Works 2004/05 - Disabled Changing           |            |               |            |           |             |           |             |            |              |            |                               | Projects re-scheduled due to                     |
| Cutteslowe Park - Upper Pavilion    | Facilities DDA Works Various - 2004/05          |            |               |            |           |             |           |             |            |              |            |                               | other priorities                                 |
| Cutteslowe Park - Opper Pavillon    | DDA WORKS Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Projects re-scheduled due to<br>other priorities |
| Cutteslowe Park Lower Pavilion      | DDA Works 2002/03 - various                     |            |               |            |           |             |           |             |            |              |            |                               | Projects re-scheduled due to                     |
| Cuttosiowo i ain zowoi i aviiioii   | DB/( Works 2002/00 Various                      |            |               |            |           |             |           |             |            |              |            |                               | other priorities                                 |
| Cutteslowe Park Lower Pavilion      | DDA Works 2004/05 - Disabled Changing           |            |               |            |           |             |           |             |            |              |            |                               | Projects re-scheduled due to                     |
|                                     | Facilities                                      |            |               |            |           |             |           |             |            |              |            |                               | other priorities                                 |
| Donnington Community Centre         | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Projects re-scheduled due to                     |
|                                     |   |            |               |            |           |             |           |             |            |              |            |                               | other priorities                                 |
| East Oxford Games Hall              | DDA Works 2004/05 - Disabled Changing           |            |               |            |           |             |           |             |            |              |            |                               | Confirmation of future use                       |
|                                     | Facilities                                      |            |               |            |           |             |           |             |            |              |            |                               | awaited  |
| East Oxford Games Hall              | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Confirmation of future use                       |
| Five Mile DrivePavilion             | DDA Works 2004/05 - Disabled Changing           |            |               |            |           |             |           |             |            |              |            |                               | awaited  |
| Five iville Driveravillori          | Facilities                                      |            |               |            |           |             |           |             |            |              |            |                               | Work not required                                |
| Five Mile DrivePavilion             | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Work not required                                |
| Florence Park ~ Bowls Club Pavilion | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | vvoik not required                               |
|                                     |   |            |               |            |           |             |           |             |            |              |            |                               | Ordered  |
| Florence Park Attendant's Kiosk     | Reconstruction                                  |            |               |            |           |             |           | 00000000000 |            |              |            |                               |  |
|                                     |   |            |               |            |           |             |           |             |            |              |            |                               | Ordered 2003/04 - Complete                       |
|                                     | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | Complete   |
| Headington Community Centre         | DDA Works 2002/03 - various                     |            |               |            |           |             |           |             |            |              |            |                               |  |
|                                     |   |            |               |            |           | 1           |           |             |            |              |            |                               | Ordered 2003/04 - Complete                       |
| Headington Community Centre         | DDA Works Various - 2004/05                     |            |               |            |           |             |           |             |            |              |            |                               | 0.4  |
| Headington Hill Devic               | Tailet Impressers                               |            | 1             |            |           |             |           |             |            |              |            |                               | Ordered 2003/04 - Complete                       |
|                                     | Toilet Improvements DDA Works Various - 2004/05 |            |               |            |           |             |           |             |            |              |            |                               | Complete   |
| Horspath Depot                      | DDA Works Various - 2004/05                     |            |               | 1          | -         |             |           |             |            |              |            |                               | Complete   |
| i iorapatri Depot                   | DDA VVUINS VAIIUUS - 2004/00                    | 1          |               | 1          | I         |             |           |             |            |              | I          |                               |  |

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Design period

Feasibility / Contract administration / General advice

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|  |  | Apr   | May          | June       | July         | Aug            | Sept       | Oct          | Nov         | Dec         | Jan 05       | _             |            |   |  |
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|  |  |   |              |            |              |                |            |              |             |             |              |               |            |   |  |
| Location                                     | Project Title                                      | 5 12 19 20  | 6 3 10 17 24 | 31 7 14 21 | 28 5 12 19 2 | 6 2 9 16 23 30 | 6 13 20 27 | 7 4 11 18 25 | 1 8 15 22 2 | 9 6 13 20 2 | 7 3 10 17 24 | 31 7 14 21 28 | 7 14 21 28 | Comment   |  |
| Horspath Pavilion                            | DDA Works 2004/05 - Disabled Changing Facilities   |   |              |            |              |                |            |              |             |             |              |               |            | Projects re-scheduled due to other priorities                 |  |
| Horspath Pavilion                            | DDA Works Various - 2004/05                        |   |              |            |              |                |            |              |             |             |              |               |            | Projects re-scheduled due to other priorities                 |  |
| Museum of Oxford                             | Refurbishment                                      |   |              |            |              |                |            |              |             |             |              |               |            | other phonties  |  |
|  | Refurbishment                                      |   |              |            |              |                |            |              |             |             |              |               |            | Complete  |  |
|  | DDA Works 2004/05 - Disabled Changing Facilities   |   |              |            |              |                |            |              |             |             |              |               |            | No work required  |  |
| Quarry Fields Pavilion                       | DDA Works Various - 2004/05                        |   |              |            |              |                |            |              |             |             |              |               |            | Ordered   |  |
|  | DDA - Various 02/03                                |   |              |            |              |                |            |              |             |             |              |               |            | Ordered   |  |
|  | DDA Works Various - 2004/05                        |   |              |            |              |                |            |              |             |             |              |               |            | 0.00.00   |  |
|  | DDA Works Various - 2004/05                        |   |              |            |              |                |            |              |             |             |              |               |            |   |  |
|  | DDA Works 2004/05 - Disabled Changing Facilities   |   |              |            |              |                |            |              |             |             |              |               |            | Work not required   |  |
| Sandy Lane Pavilion                          | DDA Works Various - 2004/05                        |   |              |            |              |                |            |              |             |             |              |               |            | Work not required   |  |
|  | DDA Works 2002/03 - various                        |   |              |            |              |                |            |              |             |             |              |               |            | Work not required   |  |
| South Oxford Adventure Playground            | DDA Works Various - 2004/05                        |   |              |            |              |                |            |              |             |             |              |               |            | Work not required   |  |
| , , ,  | DDA Works 2004/05 - Disabled Changing              |   |              |            |              |                |            |              |             |             |              |               |            | Consultant appointed -  |  |
|  | Facilities   |   |              |            |              |                |            |              |             |             |              |               |            | Funding?  |  |
|  | DDA Works Various - 2004/05                        |   |              |            |              |                |            |              |             |             |              |               |            | Consultant appointed - Funding?                               |  |
| Blackbird Leys Pavilion                      | DDA Works 2004/05 - Disabled Changing Facilities   |   |              |            |              |                |            |              |             |             |              |               |            | Linked to Lottery bid for<br>Blackbird Leys Leisure<br>Centre |  |
| Blackbird Leys Pavilion                      | DDA Works Various - 2004/05                        |   |              |            |              |                |            |              |             |             |              |               |            | Linked to Lottery bid for<br>Blackbird Leys Leisure<br>Centre |  |
| Botley Cemetery                              | Structural Works                                   |   |              |            |              |                |            |              |             |             |              |               |            | Certife   |  |
|  | DDA Works  |   |              |            |              |                |            |              |             |             |              |               |            | Ordered 03/04 - On site                                       |  |
|  | CCTV to viewing platform - DDA                     |   |              |            |              |                |            |              |             |             |              |               |            | Linked to Virtual Tours                                       |  |
| Cowley Community Centre                      | DDA - Stair Alterations / Stair Lift               |   |              |            |              |                |            |              |             |             |              |               |            | Ordered 2003/04 - on site                                     |  |
| Cowley Community Centre                      | DDA Works - Entrance Doors and Ramps               |   |              |            |              |                |            |              |             |             |              |               |            | Ordered 2003/04 - on site                                     |  |
|  | DDA Works (Acorn) - Disabled Persons<br>Toilet     |   |              |            |              |                |            |              |             |             |              |               |            | Ordered 2003/04 - on site                                     |  |
| Cowley Community Centre                      | DDA Works (Playgroup) - Disabled<br>Persons Toilet |   |              |            |              |                |            |              |             |             |              |               |            | Ordered 2003/04 - on site                                     |  |
|  | DDA Works 2001/02 - various                        |   |              |            |              |                |            |              |             |             |              |               |            | Ordered 2003/04 - on site                                     |  |
| Cowley Community Centre                      | DDA Works 2002/03 - various                        |   |              |            |              |                |            |              |             |             |              |               |            | Ordered 2003/04 - on site                                     |  |
| Cowley Community Centre                      | DDA Works 2004/05 (Acorn) - Various                |   |              |            |              |                |            |              |             |             |              |               |            | Ordered 2003/04 - on site                                     |  |
| Cowley Community Centre                      | DDA Works 2004/05 (Playgroup) - Various            |   |              |            |              |                |            |              |             |             |              |               |            |   |  |
| Cutteslowe Community Centre                  | DDA - Various                                      |   |              |            |              |                |            |              |             | +           |              | +             |            | Ordered 2003/04 - on site<br>Complete                         |  |
| East Oxford Community Centre ~ 44b           |  |   |              |            |              |                |            |              | 1           |             | 1            | +             |            | Complete  |  |
| Princes Street                               | DDA 1401K9 VAITOUS - 2004/03                       |   |              |            |              |                |            |              |             |             |              |               |            | Ordered May '04 - On site                                     |  |
| East Oxford Community Centre ~ Main Building | DDA Works 2002/03 - various                        |   |              |            |              |                |            |              |             |             |              |               |            | Ordered May '04 - On site                                     |  |
|  | Healthy Living Initiative                          |   |              |            |              |                |            |              |             |             |              |               |            | Project already tendered                                      |  |
| Ferry Sports Centre                          | DDA Works 2004/05 - Disabled Changing Facilities   |   |              |            |              |                |            |              |             |             |              |               |            | Linked to major refurbishment                                 |  |

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|   |  | Apr        | May   | June       | July          | Aug           | Sept         | Oct        | Nov          | Dec        | Jan 05        | Feb Mar      | ,        | -   |  |
|   |  |            |   |            |               |               |              |            |              |            |               |              |          |   |  |
|   |  |            |   |            |               |               |              |            |              |            |               |              |          |   |  |
| Location                                | Project Title  | 5 12 19 26 | 6 3 10 17 24                                    | 31 7 14 21 | 28 5 12 19 20 | 6 2 9 16 23 3 | 0 6 13 20 27 | 4 11 18 25 | 1 8 15 22 25 | 6 13 20 27 | 3 10 17 24 31 | 7 14 21 28 7 | 14 21 28 | Comment   |  |
| Ferry Sports Centre                     | DDA Works 2004/05 - Entrance Doors                   |            |   |            |               |               |              |            |              |            |               |              |          | Linked to major                                   |  |
|   |  |            |   |            |               |               |              |            |              |            |               |              |          | refurbishment                                     |  |
| Ferry Sports Centre                     | DDA Works 2004/05 - Stair lift                       |            |   |            |               |               |              |            |              |            |               |              |          | Linked to major                                   |  |
| Ferry Sports Centre                     | DDA Works Various - 2004/05                          | -          |   |            |               |               |              |            |              |            |               |              |          | refurbishment                                     |  |
| l erry Sports Certife                   | DDA Works Various - 2004/03                          |            |   |            |               |               |              |            |              |            |               |              |          | Linked to major refurbishment                     |  |
| Ferry Sports Centre                     | Filter replacement                                   |            |   |            |               |               |              |            |              |            |               |              |          | Linked to major                                   |  |
| , |  |            |   |            |               |               |              |            |              |            |               |              |          | refurbishment                                     |  |
| Hinksey Pools                           | Changing Room Redevelopment                          |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Ice Rink                                | DDA Works 2004/05 - Entrance Doors                   |            |   |            |               |               |              |            |              |            |               |              |          | Tender received - review of                       |  |
|   |  |            |   |            |               |               |              |            |              |            |               |              |          | work content required                             |  |
| Ice Rink                                | DDA works 2004/05 - Reception Desk                   |            |   |            |               |               |              |            |              |            |               |              |          | Tender received - review of                       |  |
| In Diale                                | DDA Marka Variana 2004/05                            | _          |   |            |               |               |              |            |              |            |               |              |          | work content required                             |  |
| Ice Rink                                | DDA Works Various - 2004/05                          |            |   |            |               |               |              |            |              |            |               |              |          | Tender received - review of work content required |  |
| Jericho Community Centre                | DDA Works 2004/05 - Disabled toilet                  |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Jericho Community Centre                | DDA Works Various - 2004/05                          |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Jubile 77                               | DDA - Disabled toilet                                |            |   |            |               |               |              |            |              |            |               |              |          | Work required?                                    |  |
| North Oxford Community Centre ~         | DDA Works 2001/02 - various                          |            |   |            |               |               |              |            |              |            |               |              |          | ·   |  |
| Cutteslowe Pavilion                     |  |            |   |            |               |               |              |            |              |            |               |              |          | Ordered 2003/04 - Complete                        |  |
| North Oxford Community Centre ~         | DDA Works 2002/03 - various                          |            |   |            |               |               |              |            |              |            |               |              |          |   |  |
| Cutteslowe Pavilion                     | DDA Washa Disabled Dags on Tallet                    |            |   |            |               |               |              |            |              |            |               |              |          | Ordered 2003/04 - Complete                        |  |
| North Oxford Community Centre ~ Ferry   | DDA Works - Disabled Persons Tollet                  |            |   |            |               |               |              |            |              |            |               |              |          | Linked to major                                   |  |
| North Oxford Community Centre ~ Ferry   | DDA Works 2001/02 - various                          |            |   |            |               |               |              |            |              |            |               |              |          | refurbishment<br>Linked to major                  |  |
| Troitin Oxiora Community Control Tony   | BB/( Works 2001/02 Various                           |            |   |            |               |               |              |            |              |            |               |              |          | refurbishment                                     |  |
| North Oxford Community Centre ~ Ferry   | DDA Works 2002/03 - various                          |            |   |            |               |               |              |            |              |            |               |              |          | Linked to major                                   |  |
|   |  |            |   |            |               |               |              |            |              |            |               |              |          | refurbishment                                     |  |
| North Oxford Community Centre ~ Ferry   | External decoration and repair                       |            |   |            |               |               |              |            |              |            |               |              |          | Linked to major                                   |  |
| N # 0 1 10 11 5                         | <br>   |            |   |            |               |               |              |            |              |            |               |              |          | refurbishment                                     |  |
| North Oxford Community Centre ~ Ferry   | Upgrade Toilets                                      |            |   |            |               |               |              |            |              |            |               |              |          | Linked to major                                   |  |
| Northway Centre                         | DDA Works Various - 2004/05                          |            |   |            |               |               |              |            |              |            |               |              |          | refurbishment Consultant appointed                |  |
| Northway Community Centre               | DDA Works 2001/02 - various                          |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed  Consultant appointed        |  |
| Northway Sports Centre                  | DDA Works 2004/05 - Disabled Changing                |            |   |            |               |               |              |            |              |            |               |              |          | обласкате арроппес                                |  |
|   | Facilities   |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Northway Sports Centre                  | DDA Works 2004/05 - Stair lift                       |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Northway Sports Centre                  | DDA Works Various - 2004/05                          |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Park and Ride car parks                 | Accomodation Buildings                               |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed.                             |  |
|   |  |            |   |            |               |               |              |            |              |            |               |              |          | Planning application submitted                    |  |
| Peers Sports Centre                     | DDA Works 2004/05 - Disabled toilet                  |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Peers Sports Centre                     | DDA Works 2004/05 - Entrance Doors                   |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Peers Sports Centre                     | DDA Works Various - 2004/05                          |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Peers Sports Centre                     | Flat Roof recovering                                 |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| South Oxford Community Centre           | DDA Works - Disabled Persons Toilet                  |            |   |            |               |               |              |            |              |            |               |              |          |   |  |
|   |  |            |   |            |               |               |              |            |              |            |               |              |          | Ordered 2003/04 - on site                         |  |
| South Oxford Community Centre           | DDA Works 2001/02 - various                          |            |   |            |               |               |              |            |              |            |               |              |          | 0   |  |
| South Oxford Community Centre           | DDA Works 2004/05 - Lift                             | _          |   |            |               |               |              |            |              |            |               |              |          | Ordered 2003/04 - on site Consultant appointed    |  |
| South Oxford Community Centre           | DDA Works 2004/05 - Liit DDA Works Various - 2004/05 |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |
| Country Centre                          | 22.1 TOIRG Farious - 200-700                         |            |   |            |               |               |              |            |              |            |               |              |          | Ordered 2003/04 - on site                         |  |
| South Oxford Community Centre           | Toilet Improvements                                  |            |   |            |               |               |              |            |              |            |               |              |          |   |  |
|   |  |            |   |            |               |               |              |            |              |            |               |              |          | Ordered 2003/04 - on site                         |  |
| Temple Cowley Pools                     | DDA - Lift   |            |   |            |               |               |              |            |              |            |               |              |          | Consultant appointed                              |  |

APPENDIX A

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MID YEAR REVIEW - 11TH OCTOBER 2004

Works in bold indicate that the order has been placed. Shaded Job Number & Commision Number indicate the project is complete

| Design |  |
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Feasibility / Contract administration / General advice

|                                      | 1   | 1.             |   |             | T = -                                   | Ι.           | T =        | T = .      | T            | Т_         | I I - 4                            |                                 |
|--------------------------------------|---|----------------|---|-------------|---|--------------|------------|------------|--------------|------------|------------------------------------|---------------------------------|
|                                      |   | Apr May        | ,<br>                                   | <i>June</i> | July                                    | Aug          | Sept       | Oct        | Nov          | Dec        | Jan 05 Feb Mar                     | -                               |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    |                                 |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    |                                 |
| Location                             | Project Title   | 5 12 19 26 3 1 | 10 17 24 31                             | 7 14 21 28  | 5 12 19 26                              | 2 9 16 23 30 | 6 13 20 27 | 4 11 18 25 | 1 8 15 22 23 | 6 13 20 27 | 3 10 17 24 31 7 14 21 28 7 14 21 . | <sup>28</sup> Comment           |
| Temple Cowley Pools                  | DDA - Sauna Area Disabled Persons                       |                |   |             |   |              |            |            |              |            |                                    |                                 |
|                                      | Facilities  |                |   |             |   |              |            |            |              |            |                                    | Consultant appointed            |
| Temple Cowley Pools                  | DDA Works - Stairlift to Sauna                          |                |   |             |   |              |            |            |              |            |                                    | Consultant appointed            |
| Temple Cowley Pools                  | DDA Works 2001/02 - various                             |                |   |             |   |              |            |            |              |            |                                    | Consultant appointed            |
| Temple Cowley Pools                  | DDA Works 2002/03 - various                             |                |   |             |   |              |            |            |              |            |                                    | Consultant appointed            |
|                                      | DDA - Various   |                |   |             |   |              |            |            |              |            |                                    | Complete                        |
|                                      | DDA - Various 02/03                                     |                |   |             |   |              |            |            |              |            |                                    | Complete                        |
| Barton Pavilion                      | Refurbishment   |                |   |             |   |              |            |            |              |            |                                    | Consultant appointed            |
| Donnington Pavilion                  | New Pavilion  |                |   |             |   |              |            |            |              |            |                                    | Consultant appointed            |
| Covered Market                       | Roof Replacement and Upgrading 04/05                    |                |   |             |   |              |            |            |              |            |                                    | Dhara 4 and an all hibs 04      |
| Covered Market                       | Roof Works 03/04  |                |   |             |   |              |            |            |              |            |                                    | Phase 1 ordered July 04 Ordered |
| Covered Market  Covered Market       | Security Improvements                                   |                |   |             |   |              |            |            |              |            |                                    | Further consultation            |
| Covered Market                       | Security improvements                                   |                |   |             |   |              |            |            |              |            |                                    | required - Defer to 05/06       |
| Risinghurst Community Centre         | DDA Works 2002/03 - various                             |                |   |             |   |              |            |            |              |            |                                    | required - Detet to 05/06       |
| Risinghurst Community Centre         | DDA Works 2002/03 - Various DDA Works Various - 2004/05 |                |   |             |   |              |            |            |              |            |                                    | +                               |
| Enterprise Centre                    | DDA Works Various - 2004/05                             |                |   |             |   |              |            |            |              |            |                                    | Ordered                         |
| Administration Buildings             | Improvements to Electrical installations (£10k          |                |   |             |   |              |            |            |              |            |                                    | Ordered                         |
| riammenation Bananige                | budget for St Aldates basement)                         |                |   |             |   |              |            |            |              |            |                                    | Awaiting report from OBS        |
| Blackbrd Leys Pool                   | Plant Replacement                                       |                |   |             |   |              |            |            |              |            |                                    | Awaiting confirmation to        |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    | proceed from Leisure            |
| Botley Road Recreation Ground        | Footpath re-lighting                                    |                |   |             |   |              |            |            |              |            |                                    | Ordered                         |
|                                      | Water System Rectification Works                        |                | 0000000                                 |             | 300000000000000000000000000000000000000 |              |            |            |              |            |                                    | Ordered - Complete              |
|                                      | Boiler Replacement                                      |                |   |             |   |              |            |            |              |            |                                    | Complete                        |
| Museum of Oxford                     | Replacement lighting                                    |                |   |             |   |              |            |            |              |            |                                    | Ordered - on site               |
| St. Aldates Chambers                 | Third floor (IS) Rewiring                               |                | *************************************** |             |   |              |            |            |              |            |                                    | Meeting with OBS to agree       |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    | time requirements w/b           |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    | 7/6/04 - now ordered            |
| Town Hall                            | CCTV Installation 04/05                                 |                |   |             |   |              |            |            |              |            |                                    | Awaiting final Conservation     |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    | approval                        |
| Town Hall                            | DDA - Civic Area CCTV                                   |                |   |             |   |              |            |            |              |            |                                    | Awaiting final Conservation     |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    | approval                        |
| Town Hall                            | Electrical Upgrading 03/04                              |                |   |             |   |              |            |            |              |            |                                    | Ordered - on site               |
| Town Hall                            | Electrical Upgrading 04/05                              |                |   |             |   |              |            |            |              |            |                                    | Ordered - on site               |
| Town Hall                            | Main Staircase and Landing lighting                     |                |   |             |   |              |            |            |              |            |                                    | Majority complete               |
| Covered Market                       | Avenue Lighting Improvements 03/04                      |                |   |             |   |              | -          |            |              |            |                                    | Ordered                         |
| Covered Market Hinksey Pools         | Avenue Lighting Improvements 04/05 Boiler Replacement   |                |   |             |   |              |            |            |              |            |                                    | Ordered                         |
| miliksey Pools                       | Boller Replacement                                      |                |   |             |   |              |            |            |              |            |                                    | Ordered 2003/04 - Complete      |
| Temple Cowley Pools                  | 1st Floor Air Conditioning                              |                |   |             |   |              |            |            |              |            |                                    | Complete                        |
| Botley Cemetery Chapel               | DDA Works Various - 2004/05                             |                |   |             |   |              |            |            |              |            |                                    | Complete                        |
|                                      | DDA Works Various - 2004/05                             |                |   |             |   |              |            |            |              |            |                                    |                                 |
| Cutteslowe Park Cottages , Nos 1 & 2 |   |                |   |             |   |              |            |            |              |            |                                    |                                 |
| Cattesione Fair Cottages, Nos Fa 2   | Tropiacement windows and access                         |                |   |             |   |              |            |            |              |            |                                    | Complete                        |
| Headington Cemetery Chapel           | DDA Works Various - 2004/05                             |                |   |             |   |              |            |            |              |            |                                    |                                 |
|                                      | Install shower, hand washhing and                       |                |   |             |   |              |            |            |              |            |                                    |                                 |
|                                      | heating   |                |   |             |   |              |            |            |              |            |                                    | Complete                        |
| Regal Community Centre               | DDA Works Various - 2004/05                             |                |   |             |   |              |            |            |              |            |                                    | 1                               |
| Rose Hill Cemetery - Toilets         | DDA Works Various - 2004/05                             |                |   |             |   |              |            |            |              |            |                                    | Ordered                         |
| Rose Hill Cemetery Chapel            | DDA Works Various - 2004/05                             |                |   |             |   |              |            |            |              |            |                                    |                                 |
| South Hinksey Properties             | Improvements 03/04                                      |                |   | 20000000    |   |              |            |            |              |            |                                    | Further window                  |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    | replacement. Poss also st       |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    | Mary's Road and Dairy           |
|                                      |   |                |   |             |   |              |            |            |              |            |                                    | Lodge                           |
|                                      | Lightning Protection                                    |                |   |             |   |              |            |            |              |            |                                    | Complete                        |
|                                      | DDA Works Various - 2004/05                             |                |   |             |   |              |            |            |              |            |                                    | Ordered                         |

**APPENDIX A** 04~05 Work Programme~ EB 29th Nov 04.xls ~ Printed 22/11/2004 5

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Works in bold indicate that the order has been placed. Shaded Job Number & Commision Number indicate the project is complete

| Design | pe     |
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|        | Design |

Feasibility / Contract administration / General advice

|                                   |  | Apr     | May        | Ju      | ne                                      | July    | At     | ug                                      | Sept |       | Oct     | 4    | Nov |          | Dec     | Jan  | 1 <i>05</i> | Fel  | <u></u> | Mar     |       |   |
|-----------------------------------|--|---------|------------|---------|---|---------|--------|---|------|-------|---------|------|-----|----------|---------|------|-------------|------|---------|---------|-------|---|
| Location                          | Project Title                                    | 5 12 19 | 26 3 10 17 | 24 31 7 | 14 21 28                                | 5 12 19 | 9 26 2 | 9 16 23 3                               | 6 13 | 20 27 | 4 11 18 | 3 25 | 1 8 | 15 22 29 | 6 13 20 | 27 3 | 10 17 24    | 31 7 | 14 21   | 28 7 14 | 21 28 | Comment   |
| Wolvercote Cemetery - Toilets     | DDA Works Various - 2004/05                      |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Ordered   |
| Wolvercote Cemetery Chapel        | DDA Works 2002/03 - various                      |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       |   |
| Asian Cultural Centre             | DDA Works 2004/05 - Corridor & Lift              |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       |   |
| Asian Cultural Centre             | DDA Works Various - 2004/05                      |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       |   |
| Asian Cultural Centre             | Healthy Living Initiative Works                  |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Phase 1 complete - Phase 2 Oct                                  |
| Blackbird Leys Community Centre   | Alterations for Community Hall                   |         |            |         | 100000000000000000000000000000000000000 | 0000000 |        | 000000000000000000000000000000000000000 |      |       |         |      |     |          |         |      |             |      |         |         |       | Ordered 2003/04 - On site                                       |
| Blackbird Leys Community Centre   | DDA - Disabled Persons Changing Facilities       |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Ordered - on site   |
| Blackbird Leys Community Centre   | DDA - Disabled Persons Toilet                    |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Ordered 2003/04 - on site                                       |
| Blackbird Leys Community Centre   | DDA - Lift                                       |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Design in progress  |
| Blackbird Leys Community Centre   | DDA Works 2002/03 - various                      |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Ordered 2003/04 - on site.<br>Revisit parking bays              |
| Blue Boar Street Offices          | DDA Works 2002/03 - various                      |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Ordered   |
| Cutteslowe Park - Bowls Pavilion  | DDA Works 2004/05 - Disabled Changing Facilities |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       |   |
| Cutteslowe Park - Bowls Pavilion  | DDA Works Various - 2004/05                      |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       |   |
| Cutteslowe Park - Toilets         | DDA Works 2004/05 - Disabled toilet              |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       |   |
| Cutteslowe Park Attendant's Kiosk | Reconstruction                                   |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Awaiting funding decision                                       |
| Horspath Resource Centre          | Alterations and Refurbishment                    |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Phase 1 ordered & on site -<br>Phase 2 dependant on<br>finances |
| Turl Street, 18a                  | Refurbishment and Improvement 04/05              |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Possibly carried out by incoming tenant. Defer to 05/06         |
| Turl Street, 18a                  | Repair and Refurbishment                         |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Possibly carried out by incoming tenant. Defer to 05/06         |
| Turl/Ship/Broad Street            | Timber Frame repairs                             |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       |   |
| Wolvercote Cemetery - Office      | DDA Works Various - 2004/05                      |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Complete  |
| Wolvercote Cemetery Office        | DDA Works 2002/03 - various                      |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Complete  |
| Wolvercote Cemetery Office        | Extension  |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Complete  |
| Wolvercote Cemetery Office        | Extension  |         |            |         |   |         |        |   |      |       |         |      |     |          |         |      |             |      |         |         |       | Complete  |

APPENDIX A

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