



BUILDING DESIGN & CONSTRUCTION ~ Work Programme 2004~05

MID YEAR REVIEW - 11TH OCTOBER 2004

Works in bold indicate that the order has been placed.

Shaded Job Number & Commision Number indicate the project is complete

 Design period
 Feasibility / Contract administration / General advice



Location	Project Title	Apr				May				June				July				Aug				Sept				Oct				Nov				Dec				Jan 05				Feb				Mar				Comment	
		5	12	19	26	3	10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30	6	13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	31	7	14	21	28		7
CAPITAL PROGRAMME																																																			
St. Aldates Chambers	DDA Works 2002/03 - various																																																		
Town Hall	DDA - Council Chamber Access																																																		
Town Hall	DDA - Main Entrance Auto Doors																																																		
Town Hall	DDA - Office Security																																																		
Town Hall	DDA Works 2001/02 - various																																																		
Town Hall	DDA Works 2002/03 - various																																																		
Town Hall	Judge / Jury Room Heating																																																		
Town Hall	Roof Repairs																																																		
Wolvercote Cemetery	Chapel Waiting Room																																																		
Wolvercote Cemetery Chapel	Masonry Repairs																																																		
Wolvercote Cemetery Chapel	Waiting Room																																																		
Town Hall	Council Corridor Lighting Improvements																																																		
Town Hall	DDA - Signs																																																		
Town Hall	Development Ph. 1 (Court Area)																																																		
Town Hall	Development Ph. 1 (Print room Area)																																																		
Town Hall	Print Area Refurbishment																																																		
Alexandra Courts Pavilion	DDA Works 2004/05 - Disabled toilet																																																		
Alexandra Courts Pavilion	DDA Works Various - 2004/05																																																		
Allotments - Cowmead	Toilet																																																		
Banbury Road North Pavilion	DDA Works 2004/05 - Disabled Changing Facilities																																																		
Banbury Road North Pavilion	DDA Works Various - 2004/05																																																		
Barton Centre	DDA Works Various - 2004/05																																																		
Blackbird Leys Adventure Playground	DDA Works 2001/02 - various																																																		
Blackbird Leys Adventure Playground	DDA Works Various - 2004/05																																																		
Blackbird Leys Leisure Centre	DDA Works 2002/03 - various																																																		
Blackbird Leys Pool	DDA - Disabled Persons Changing Facilities																																																		
Blackbird Leys Pool	DDA - Main Entrance Auto Doors																																																		

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Ferry Sports Centre	DDA Works 2004/05 - Entrance Doors	[Shaded]																																																Linked to major refurbishment	
Ferry Sports Centre	DDA Works 2004/05 - Stair lift	[Shaded]																																																Linked to major refurbishment	
Ferry Sports Centre	DDA Works Various - 2004/05	[Shaded]																																																Linked to major refurbishment	
Ferry Sports Centre	Filter replacement	[Shaded]																																																Linked to major refurbishment	
Hinksey Pools	Changing Room Redevelopment	[Shaded]																																																Consultant appointed	
Ice Rink	DDA Works 2004/05 - Entrance Doors	[Shaded]																																																Tender received - review of work content required	
Ice Rink	DDA works 2004/05 - Reception Desk	[Shaded]																																																Tender received - review of work content required	
Ice Rink	DDA Works Various - 2004/05	[Shaded]																																																Tender received - review of work content required	
Jericho Community Centre	DDA Works 2004/05 - Disabled toilet	[Shaded]																																																Consultant appointed	
Jericho Community Centre	DDA Works Various - 2004/05	[Shaded]																																																Consultant appointed	
Jubile 77	DDA - Disabled toilet	[Shaded]																																																Work required?	
North Oxford Community Centre ~ Cutteslowe Pavilion	DDA Works 2001/02 - various	[Shaded]																																																Ordered 2003/04 - Complete	
North Oxford Community Centre ~ Cutteslowe Pavilion	DDA Works 2002/03 - various	[Shaded]																																																Ordered 2003/04 - Complete	
North Oxford Community Centre ~ Ferry	DDA Works - Disabled Persons Toilet	[Shaded]																																																Linked to major refurbishment	
North Oxford Community Centre ~ Ferry	DDA Works 2001/02 - various	[Shaded]																																																Linked to major refurbishment	
North Oxford Community Centre ~ Ferry	DDA Works 2002/03 - various	[Shaded]																																																Linked to major refurbishment	
North Oxford Community Centre ~ Ferry	External decoration and repair	[Shaded]																																																Linked to major refurbishment	
North Oxford Community Centre ~ Ferry	Upgrade Toilets	[Shaded]																																																Linked to major refurbishment	
Northway Centre	DDA Works Various - 2004/05	[Shaded]																																																Consultant appointed	
Northway Community Centre	DDA Works 2001/02 - various	[Shaded]																																																Consultant appointed	
Northway Sports Centre	DDA Works 2004/05 - Disabled Changing Facilities	[Shaded]																																																Consultant appointed	
Northway Sports Centre	DDA Works 2004/05 - Stair lift	[Shaded]																																																Consultant appointed	
Northway Sports Centre	DDA Works Various - 2004/05	[Shaded]																																																Consultant appointed	
Park and Ride car parks	Accommodation Buildings	[Shaded]																																																Consultant appointed. Planning application submitted	
Peers Sports Centre	DDA Works 2004/05 - Disabled toilet	[Shaded]																																																Consultant appointed	
Peers Sports Centre	DDA Works 2004/05 - Entrance Doors	[Shaded]																																																Consultant appointed	
Peers Sports Centre	DDA Works Various - 2004/05	[Shaded]																																																Consultant appointed	
Peers Sports Centre	Flat Roof recovering	[Shaded]																																																Consultant appointed	
South Oxford Community Centre	DDA Works - Disabled Persons Toilet	[Shaded]																																																Ordered 2003/04 - on site	
South Oxford Community Centre	DDA Works 2001/02 - various	[Shaded]																																																Ordered 2003/04 - on site	
South Oxford Community Centre	DDA Works 2004/05 - Lift	[Shaded]																																																Consultant appointed	
South Oxford Community Centre	DDA Works Various - 2004/05	[Shaded]																																																Ordered 2003/04 - on site	
South Oxford Community Centre	Toilet Improvements	[Shaded]																																																Ordered 2003/04 - on site	
Temple Cowley Pools	DDA - Lift	[Shaded]																																																Consultant appointed	

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Temple Cowley Pools	DDA - Sauna Area Disabled Persons Facilities																													Consultant appointed
Temple Cowley Pools	DDA Works - Stairlift to Sauna																													Consultant appointed
Temple Cowley Pools	DDA Works 2001/02 - various																													Consultant appointed
Temple Cowley Pools	DDA Works 2002/03 - various																													Consultant appointed
Wood Farm Community Centre	DDA - Various																													Complete
Wood Farm Community Centre	DDA - Various 02/03																													Complete
Barton Pavilion	Refurbishment																													Consultant appointed
Donnington Pavilion	New Pavilion																													Consultant appointed
Covered Market	Roof Replacement and Upgrading 04/05																													Phase 1 ordered July 04
Covered Market	Roof Works 03/04																													Ordered
Covered Market	Security Improvements																													Further consultation required - Defer to 05/06
Risinghurst Community Centre	DDA Works 2002/03 - various																													
Risinghurst Community Centre	DDA Works Various - 2004/05																													
Enterprise Centre	DDA Works Various - 2004/05																													Ordered
Administration Buildings	Improvements to Electrical installations (£10k budget for St Aldates basement)																													Awaiting report from OBS
Blackbird Leys Pool	Plant Replacement																													Awaiting confirmation to proceed from Leisure
Botley Road Recreation Ground	Footpath re-lighting																													Ordered
Gloucester Green Ticket Office	Water System Rectification Works																													Ordered - Complete
Headington Hill Cemetery Lodge	Boiler Replacement																													Complete
Museum of Oxford	Replacement lighting																													Ordered - on site
St. Aldates Chambers	Third floor (IS) Rewiring																													Meeting with OBS to agree time requirements w/b 7/6/04 - now ordered
Town Hall	CCTV Installation 04/05																													Awaiting final Conservation approval
Town Hall	DDA - Civic Area CCTV																													Awaiting final Conservation approval
Town Hall	Electrical Upgrading 03/04																													Ordered - on site
Town Hall	Electrical Upgrading 04/05																													Ordered - on site
Town Hall	Main Staircase and Landing lighting																													Majority complete
Covered Market	Avenue Lighting Improvements 03/04																													Ordered
Covered Market	Avenue Lighting Improvements 04/05																													Ordered
Hinksey Pools	Boiler Replacement																													Ordered 2003/04 - Complete
Temple Cowley Pools	1st Floor Air Conditioning																													Complete
Botley Cemetery Chapel	DDA Works Various - 2004/05																													
Bullingdon Community Centre	DDA Works Various - 2004/05																													
Cotteslowe Park Cottages , Nos 1 & 2	Replacement windows and doors																													Complete
Headington Cemetery Chapel	DDA Works Various - 2004/05																													
Osney Lane, 14	Install shower, hand washing and heating																													Complete
Regal Community Centre	DDA Works Various - 2004/05																													
Rose Hill Cemetery - Toilets	DDA Works Various - 2004/05																													Ordered
Rose Hill Cemetery Chapel	DDA Works Various - 2004/05																													
South Hinksey Properties	Improvements 03/04																													Further window replacement. Poss also st Mary's Road and Dairy Lodge
St. Aldates Chambers	Lightning Protection																													Complete
West Oxford Community Centre	DDA Works Various - 2004/05																													Ordered

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Wolvercote Cemetery - Toilets	DDA Works Various - 2004/05																																						Ordered												
Wolvercote Cemetery Chapel	DDA Works 2002/03 - various																																																		
Asian Cultural Centre	DDA Works 2004/05 - Corridor & Lift																																																		
Asian Cultural Centre	DDA Works Various - 2004/05																																																		
Asian Cultural Centre	Healthy Living Initiative Works																																						Phase 1 complete - Phase 2 Oct												
Blackbird Leys Community Centre	Alterations for Community Hall																																						Ordered 2003/04 - On site												
Blackbird Leys Community Centre	DDA - Disabled Persons Changing Facilities																																						Ordered - on site												
Blackbird Leys Community Centre	DDA - Disabled Persons Toilet																																					Ordered 2003/04 - on site													
Blackbird Leys Community Centre	DDA - Lift																																					Design in progress													
Blackbird Leys Community Centre	DDA Works 2002/03 - various																																					Ordered 2003/04 - on site. Revisit parking bays													
Blue Boar Street Offices	DDA Works 2002/03 - various																																					Ordered													
Cotteslowe Park - Bowls Pavilion	DDA Works 2004/05 - Disabled Changing Facilities																																																		
Cotteslowe Park - Bowls Pavilion	DDA Works Various - 2004/05																																																		
Cotteslowe Park - Toilets	DDA Works 2004/05 - Disabled toilet																																																		
Cotteslowe Park Attendant's Kiosk	Reconstruction																																					Awaiting funding decision													
Horspath Resource Centre	Alterations and Refurbishment																																					Phase 1 ordered & on site - Phase 2 dependant on finances													
Turl Street, 18a	Refurbishment and Improvement 04/05																																					Possibly carried out by incoming tenant. Defer to 05/06													
Turl Street, 18a	Repair and Refurbishment																																					Possibly carried out by incoming tenant. Defer to 05/06													
Turl/Ship/Broad Street	Timber Frame repairs																																																		
Wolvercote Cemetery - Office	DDA Works Various - 2004/05																																					Complete													
Wolvercote Cemetery Office	DDA Works 2002/03 - various																																					Complete													
Wolvercote Cemetery Office	Extension																																					Complete													